



Selection Criteria:

Business Unit : TCD10

Period : April-June (2016)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : B0316

Selected Outputs : 0094727

Project Id : 0087826 Appui à la Décentralisation et

Output # : 0094727 Appui à la Décentralisation

Impl. Partner :

Location :

0036 National Execution

Chad

Total Exp

Dept: 31604 (Chad - Dem. Governance)
Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	1,231.06	0.00	1,231.06
61205 - Salaries - GS Staff	0.00	517.18	0.00	517.18
62105 - Dependency Allowance-NP Staff	0.00	76.57	0.00	76.57
62110 - Contrib Joint Staff Pension-NP	0.00	243.00	0.00	243.00
62115 - Contrib to Med.SocIns-NP Staff	0.00	113.88	0.00	113.88
62140 - Annual Leave Expense - NO	0.00	157.50	0.00	157.50
62205 - Dependency Allow - GS Staff	0.00	8.33	0.00	8.33
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	100.88	0.00	100.88
62215 - Contrib. to Medical, social In	0.00	37.49	0.00	37.49
62240 - Annual Leave Expense - GS	0.00	170.43	0.00	170.43
63530 - Contribution to EOS Benefits	0.00	65.56	0.00	65.56
63535 - Contribution to Security	0.00	109.26	0.00	109.26
63545 - Contribution to ICT	0.00	26.23	0.00	26.23
63550 - Contributions to MAIP	0.00	4.36	0.00	4.36
63555 - Contribution to UN JFA	0.00	56.82	0.00	56.82
63560 - Contributions to Appendix D	0.00	4.36	0.00	4.36
65115 - Contributions to ASH Reserve	0.00	139.86	0.00	139.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.80	0.00	16.80
71405 - Service Contracts-Individuals	0.00	11,654.57	0.00	11,654.57
71410 - MAIP Premium SC	0.00	25.60	0.00	25.60
71415 - Contribution to Security SC	0.00	639.79	0.00	639.79
71505 - UN Volunteers-Spend & Allow	0.00	8,850.48	0.00	8,850.48
71515 - UNV-Security Allowance	0.00	2,350.11	0.00	2,350.11
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71525 - UNV-Hazard Pay	0.00	3,000.00	0.00	3,000.00
71530 - UNV-Rest and Recuperation	0.00	935.02	0.00	935.02
71535 - UNV-Medical Insurance	0.00	492.93	0.00	492.93
71540 - UNV-Global Charges	0.00	508.41	0.00	508.41
71541 - UNVs-Contribution to security	0.00	553.15	0.00	553.15
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	780.62	0.00	780.62
71590 - UNV Development Effectiveness	0.00	2,422.67	0.00	2,422.67
72215 - Transportation Equipment	0.00	104.87	0.00	104.87
72311 - Fuel, petroleum and other oils	0.00	2,133.27	0.00	2,133.27
72315 - Food & Textile Products	0.00	1,139.81	0.00	1,139.81
72405 - Acquisition of Communic Equip	0.00	2,596.00	0.00	2,596.00
72425 - Mobile Telephone Charges	0.00	363.55	0.00	363.55
72505 - Stationery & other Office Supp	0.00	2,847.44	0.00	2,847.44
73410 - Maint, Oper of Transport Equip	0.00	824.30	0.00	824.30
74210 - Printing and Publications	0.00	5,098.97	0.00	5,098.97
74505 - Insurance	0.00	648.84	0.00	648.84
74599 - UNDP cost recovery chrgs-Bills	0.00	674.01	0.00	674.01
76125 - Realized Loss	0.00	21.74	0.00	21.74
76135 - Realized Gain	0.00	-2.89	0.00	-2.89



Combined Delivery Report By Project

Project ID : 00087826 Appui à la Décentralisation et	Period : April-June (2016)
Output # : 00094727 Appui à la Décentralisation	Impl. Partner : 00536 National Execution
	Location : Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77660 - Dep Exp Owned-Vehicle	0.00	1,249.92	0.00	1,249.92
Total for Fund 04000	0.00	52,975.89	0.00	52,975.89
Total for Dept : 31604	0.00	52,975.89	0.00	52,975.89
Total for Output : 00094727	0.00	52,975.89	0.00	52,975.89
Project Total :	0.00	52,975.89	0.00	52,975.89

Mr

Date: 09.05.2017
Date: 25/05/2017

Signed By :
Signed By :



«PMEII»



Selection Criteria:

Business Unit : TCD10
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Selected Dept. IDs : B0316
Selected Outputs : 00094727

Project Id : ALL	Period : April-June (2016)	Impl. Partner :	Location :
Output # : ALL			

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
0.00	52,975.89	0.00	52,975.89

31604 - Chad - Dem. Governance

Combined Delivery Report By Project

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Output #	Impl. Partner	UNDP AMOUNT
00094727	00536 National Execution	0.00
Outstanding NEX advances		
ndepreciated Fixed Assets		
		33,750.12
Inventory		
		0.00
Prepayments		
		0.00
Commitments		
		0.00

Project/Vaward: 00087826 Appui à la Décentralisation et
 Period: As at Jun 30, 2016

Selection Criteria:
 Business Unit: TCD10
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Funds Utilization